

Annual Janitorial Services Contract City of Baytown (#9833996)

Owner: Baytown TX, City of
 Solicitor: Baytown TX, City of
 09/03/2025 02:00 PM CDT

Section Title Line Item	Item Code	Item Description	UoM	Quantity	Ambassador Services LLC		Del Sol Group LLC		Integrity Facility Solutions		American Janitorial Services, Ltd		Tier One Aztec Property Services		C&M Contractors	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
City Janitorial Locations						\$381,742.68		\$392,271.00		\$407,748.00		\$441,864.00		\$540,454.80		\$4,719,852.00
1	014-001	Municipal Court, per month, per specifications	Month	12	\$1,224.52	\$14,694.24	\$1,188.53	\$14,262.36	\$1,596.00	\$19,152.00	\$1,840.00	\$22,080.00	\$2,303.84	\$27,646.08	\$20,000.00	\$240,000.00
2	014-002	City Hall, per month, per specifications	Month	12	\$3,601.00	\$43,212.00	\$2,913.05	\$34,956.60	\$3,995.00	\$47,940.00	\$4,050.00	\$48,600.00	\$5,420.45	\$65,045.40	\$29,407.00	\$352,884.00
3	014-003	Annex-Health Department, per month, per specifications	Month	12	\$630.83	\$7,569.96	\$640.17	\$7,682.04	\$824.00	\$9,888.00	\$740.00	\$8,880.00	\$813.08	\$9,756.96	\$7,800.00	\$93,600.00
4	014-004	Municipal Service Center, per month, per specifications	Month	12	\$1,765.70	\$21,164.40	\$1,870.40	\$22,444.80	\$2,050.00	\$24,600.00	\$2,465.00	\$29,580.00	\$2,710.38	\$32,524.56	\$28,800.00	\$345,672.00
5	014-005	Traffic Controller, per month, per specifications	Month	12	\$158.59	\$1,903.08	\$511.23	\$6,134.76	\$591.00	\$7,092.00	\$325.00	\$3,900.00	\$541.95	\$6,503.40	\$5,040.00	\$60,480.00
6	014-006	Utility Billing, per month, per specifications	Month	12	\$514.25	\$6,171.00	\$1,458.19	\$17,498.28	\$1,240.00	\$14,880.00	\$1,060.00	\$12,720.00	\$1,694.03	\$20,328.36	\$14,979.60	\$179,755.20
7	014-007	Fire Department Administration, per month, per specifications	Month	12	\$1,476.97	\$17,723.64	\$679.17	\$8,150.04	\$1,663.00	\$19,956.00	\$1,450.00	\$17,400.00	\$2,032.71	\$24,393.52	\$16,500.00	\$198,000.00
8	014-008	Emergency Operations, per month, per specifications	Month	12	\$497.86	\$5,974.32	\$594.26	\$7,131.12	\$795.00	\$9,540.00	\$590.00	\$7,080.00	\$677.67	\$8,132.04	\$7,200.00	\$86,400.00
9	014-009	Facility Maintenance, per month, per specifications	Month	12	\$62.93	\$755.16	\$169.79	\$2,037.48	\$499.00	\$5,988.00	\$325.00	\$3,900.00	\$271.13	\$3,253.56	\$4,000.00	\$48,000.00
10	014-010	Wellness Center, per month, per specifications	Month	12	\$207.50	\$2,490.00	\$169.79	\$2,037.48	\$861.00	\$10,332.00	\$650.00	\$7,800.00	\$1,016.35	\$12,196.20	\$10,074.00	\$120,888.00
11	014-011	Parks Service Center, per month, per specifications	Month	12	\$371.90	\$4,462.80	\$507.23	\$6,086.76	\$1,058.00	\$12,696.00	\$990.00	\$11,880.00	\$1,355.03	\$16,260.36	\$11,820.00	\$141,840.00
12	014-012	Animal Services, per month, per specifications	Month	12	\$2,119.61	\$25,435.32	\$546.00	\$6,552.00	\$2,045.00	\$24,540.00	\$2,450.00	\$29,400.00	\$2,710.38	\$32,524.56	\$22,566.40	\$270,796.80
13	014-013	Tourism, per month, per specifications	Month	12	\$385.59	\$4,627.08	\$339.58	\$4,074.96	\$1,058.00	\$12,696.00	\$850.00	\$10,200.00	\$1,355.03	\$16,260.36	\$9,360.00	\$112,320.00
14	014-014	Fire Training Facility, per month, per specifications	Month	12	\$1,154.30	\$13,851.60	\$1,282.57	\$15,390.84	\$1,699.00	\$20,388.00	\$2,207.00	\$26,484.00	\$2,168.12	\$26,017.44	\$18,680.00	\$224,160.00
15	014-015	Public Safety Complex	Month	12	\$13,278.50	\$159,342.00	\$14,185.54	\$170,226.48	\$8,400.00	\$100,800.00	\$11,035.00	\$132,420.00	\$12,650.01	\$151,800.12	\$117,600.00	\$1,411,200.00
16	014-016	Police Gun Range	Month	12	\$67.37	\$808.44	\$93.71	\$1,124.52	\$382.00	\$4,584.00	\$195.00	\$2,340.00	\$135.41	\$1,624.92	\$2,028.00	\$24,336.00
17	014-017	Jail Administration	Month	12	\$91.75	\$1,101.00	\$117.14	\$1,405.68	\$445.00	\$5,340.00	\$250.00	\$3,000.00	\$406.54	\$4,878.48	\$4,860.00	\$58,320.00
18	014-018	Policy Academy	Month	12	\$1,771.87	\$21,262.44	\$3,514.04	\$42,168.48	\$2,045.00	\$24,540.00	\$2,400.00	\$28,800.00	\$2,710.38	\$32,524.56	\$28,000.00	\$336,000.00
19	014-019	911 Call Center	Month	12	\$2,432.85	\$29,194.20	\$1,908.86	\$22,906.32	\$2,733.00	\$32,796.00	\$2,950.00	\$35,400.00	\$4,065.41	\$48,784.92	\$34,600.00	\$415,200.00
Base Bid Total:						\$381,742.68		\$392,271.00		\$407,748.00		\$441,864.00		\$540,454.80		\$4,719,852.00