

## City of Baytown, Texas

### Statement of Activities

	FY2024	Per Capita
<b>Revenues &amp; Transfers</b>		
<i>Governmental Activities:</i>		
Program Revenues	\$ 21,177,420	\$ 248.90
Property Taxes	46,598,100	547.68
Sales & Hotel/Motel Taxes	33,675,244	395.79
Franchise Fees	4,138,320	48.64
Industrial District Payments	65,858,168	774.05
Other Income	11,614,523	136.51
Transfers	(4,302,205)	(50.56)
<b>Total Governmental Activities</b>	<b>\$ 178,759,570</b>	<b>\$ 2,101.00</b>
 <i>Business-type Activities:</i>		
Program Revenues	\$ 88,436,804	\$ 1,039.42
Other Revenues	4,673,131	54.92
Transfers	4,302,205	50.56
<b>Total Business-type Activities</b>	<b>\$ 97,412,140</b>	<b>\$ 1,144.91</b>
 <b>Total Revenues</b>	 <b>\$ 276,171,710</b>	 <b>\$ 3,245.91</b>
 <b>Expenses</b>		
<i>Governmental Activities</i>	\$ 171,447,487	\$ 2,015.06
<i>Business-type Activities</i>	67,096,115	788.60
<b>Total Expenses</b>	<b>\$ 238,543,602</b>	<b>\$ 2,803.66</b>
 <b>Changes in Net Position</b>	 <b>\$ 37,628,108</b>	 <b>\$ 442.25</b>